

Recreation
Tooele County
Special Service District
47 South Main
Tooele, Utah 84074

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tooele County for the fiscal year ending December 31, 2008, as approved and adopted by resolution on December 17, 2008. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 6, 2008.

Subscribed and sworn to this 17th

day of December, 2008.
Barbara J. O'Connell

(Notary Public)

Signed: Kent Baker
Budget Officer



Tooele County Recreation Special Service Dist
BUDGET
 DISTRICT
 for the year ended Dec 31 2004

GENERAL FUND

| REVENUES | Actual Expenditures | | Actual Expenditures | |
|----------|---------------------|--------------|---------------------|--------|
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | BUDGET |
| | 03 | 04 | | 05 |

| | | | | |
|-----------------------------|-----------|------------|---------|--|
| Taxes: Property | | | | |
| Other: | | | | |
| Fee-in-Lieu of Taxes (PIT) | 165000 | 200,467.37 | 216,000 | |
| Charges for Services | | | | |
| Interest Income | | | | |
| Other: <u>Miscellaneous</u> | 22,396.68 | 24,646.23 | 26,000 | |
| Other Financing Sources: | | | | |
| Transfers From Other Funds | | | | |
| Contribution From Fund Bal. | | | | |

TOTAL REVENUES 187,396.68 225,114.10 242,000

EXPENSES

| | | | | |
|---------------------------|------------|------------|---------|--|
| Salaries and Benefits | | | | |
| Other Operating Expenses | 2000 | 2000 | 2500 | |
| Depreciation | | | | |
| Capital Outlay | 163,025.89 | 200,467.37 | 216,000 | |
| Debt Service | | | | |
| Other: | | | | |
| Other Financing Uses: | | | | |
| Transfers To Other Funds | | | | |
| Contribution To Fund Bal. | | | | |

TOTAL EXPENSES 165,025.89 202,467.37 218,500

INCOME OR (LOSS)